



**COMMISSION ON THE ARTS/HUMANITIES - FY GRANT APPLICATION
BUDGET AND SUMMARY FINANCIAL STATEMENT
(REVENUE)**

ORGANIZATION FINANCIAL INFORMATION

PROPOSED PROJECT BUDGET

	FY____ACTUAL	FY____ESTIMATED	FY____PROPOSED	FY____ACTUAL	FY____ESTIMATED	FY____PROPOSED
REVENUE						
A. Contributed						
1. This Commission						
2. Local Grants						
a. Chesapeake						
b. Hampton						
c. Newport News						
d. Norfolk						
e. Portsmouth						
f. Suffolk						
g. Virginia Beach						
h. Williamsburg						
i. York County						
3. State						
4. Federal						
5. Membership Fees						
6. Individual Contributions						
7. Corporate Contributions						
8. Other (Specify)						
B. EARNED						
9. Admissions/Ticket Sales (Inc. tax)						
10. Concession Product Sales						



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FY____ACTUAL

FY____ESTIMATED

FY____PROPOSED

FY____ACTUAL

FY____ESTIMATED

FY____PROPOSED

11. Interest						
12. Other (specify)						
13. Other (specify)						
C. Fundraising Events/Activities (gross income)						
14. (specify)						
15. (specify)						
D. OTHER						
16. (specify)						
17. (specify)						
E. TOTAL INCOME						
18. In-kind contributions (dollar value)						
a. Services*						
b. Goods & Services*						
c. Space*						
F. TOTAL IN-KIND						

*DO NOT INCLUDE IN TOTAL INCOME