

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Chesapeake														
		Emergency	Transitional			Data Quality														
1.	Homeless Individuals	0	1	12	13	(E) estimates <span style="float: right;">▼</span>														
2.	Homeless Families with Children	9	7	8	24															
	2a. Persons in Families with Children	2	3	2	7															
Total (lines 1 + 2a)		9	8	20	37															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
1.	Chronically Homeless		0	11	11	..... <span style="float: right;">▼</span>														
2.	Severely Mentally Ill		1	2	3															
3.	Chronic Substance Abuse		0	8	8															
4.	Veterans		0	6	6															
5.	Persons with HIV/AIDS		0	1	1															
6.	Victims of Domestic Violence		1	0	1															
7.	Youth (Under 18 years of age)		0	0	0															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M. L.	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
Beds	Emergency Shelters	77	55	22	0	0	0	0	0	0	1	0	0	1	1	0	0%	M	N	
	Transitional Housing	26	22	4	0	0	0	0	4	0	0	0	0	0	4	0	0%	M	N	
	Permanent Supportive Housing	71	5	66	0	0	0	0	4	0	0	0	0	0	4	0	0%	M	N	
	<b>Total</b>	<b>174</b>	<b>82</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>100%</b>			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	198	26	172	40	0	40	0	40	0	40	0	40	0	200	0	0%	H	Y	CDBG
	Transitional Housing	36	6	30	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	Permanent Supportive Housing	33	0	33	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	Total	267	32	235	40	0	40	40	0	0	40	0	40	0	160	40	25%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: administrative records (A), enumerations (N), statistically reliable samples (S), or estimates (E). The quality of the data presented in each box must be identified as: (A), (N), (S), or (E). Values included in these tables were obtained during the Winter 2005 Point in Time Count (January 26-28, 2005), and in consultation with service providers (February 2005 and March 7-11, 2005). Service providers were asked to report on persons served and unmet needs. In some cases data was not provided to estimate needs, so these items were left blank. Refer to the 2005 Continuum of Care Strategy (6/10/05) for more information on Chesapeake' Strategy for addressing homelessness.

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Housing Needs Table		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS, Population		
		Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal	% HSHLD				# HSHLD	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative											
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	666																100%				
			Any housing problems	69.2	461										0	0	####	M	N			0			
			Cost Burden > 30%	69.2	461										0	0	####	M	Y	CDBG					
			Cost Burden >50%	63.4	422										0	0	####	M							
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	1552																				
			With Any Housing Problems	79.4	1232										0	0	####								
			Cost Burden > 30%	77.0	1195	1	0	1	0	1	0	1	0	1	0	5	0	0%	H	Y	HOME				
			Cost Burden >50%	61.9	961										0	0	####	M	N						
		Large Related	NUMBER OF HOUSEHOLDS	100%	208																				
			With Any Housing Problems	95.2	198										0	0	####								
			Cost Burden > 30%	72.6	151										0	0	####	M	N						
			Cost Burden >50%	54.3	113										0	0	####	M	N						
		All other hshld	NUMBER OF HOUSEHOLDS	100%	601																				
			With Any Housing Problems	75.2	452										0	0	####								
			Cost Burden > 30%	74.5	448										0	0	####	M	N						
			Cost Burden >50%	68.7	413										0	0	####	M	N						
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	867																				
			With Any Housing Problems	71.3	618										0	0	####	M	N						
			Cost Burden > 30%	71.3	618										0	0	####	N	M						
			Cost Burden >50%	46.9	407										0	0	####	M	N						
		Small Related	NUMBER OF HOUSEHOLDS	100%	467																				
			With Any Housing Problems	89.9	420										0	0	####								
			Cost Burden > 30%	89.9	420	2	30	2	104	2	135	2	56	2	10	325	3250%	H	Y	CDBG					
			Cost Burden >50%	72.4	338	1	185	1	183	1	135	1	97	1	5	600	####	M	Y	CDBG					
			NUMBER OF HOUSEHOLDS	100%	104																				
			With Any Housing Problems	100.0	104										0	0	####								
			Cost Burden > 30%	92.3	96										0	0	####	H	N						
			Cost Burden >50%	84.6	88										0	0	####	H	N						
Large Related	NUMBER OF HOUSEHOLDS	100%	409																						
	With Any Housing Problems	90.2	369										0	0	####										
	Cost Burden > 30%	90.2	369										0	0	####	H	N								
	Cost Burden >50%	69.7	285										0	0	####	M	N								
All other hshld	NUMBER OF HOUSEHOLDS	100%	409																						
	With Any Housing Problems	90.2	369										0	0	####										
	Cost Burden > 30%	90.2	369										0	0	####	H	N								
	Cost Burden >50%	69.7	285										0	0	####	M	N								
Elderly	NUMBER OF HOUSEHOLDS	100%	548																100%						
	With Any Housing Problems	80.5	441										0	0	####					0					
	Cost Burden > 30%	80.5	441	87	38	87	7	87	44	87		87	435	89	20%	H	Y	CDBG							
	Cost Burden >50%	44.7	245										0	0	####	M	N								
ted	NUMBER OF HOUSEHOLDS	100%	1266																						



Household Income	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1759																	
			With Any Housing Problems	30.8	542								0	0	####							
			Cost Burden > 30%	30.2	531								0	0	####	L	N					
			Cost Burden >50%	11.0	193								0	0	####	L	N					
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	2502																	
			With Any Housing Problems	67.7	1694								0	0	####							
			Cost Burden > 30%	67.1	1679	3	8	6	16	12	16	13	16	18	52	56	108%	M	Y	H/ADDI		
			Cost Burden >50%	21.4	535									0	0	####	L	N				
	Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	700																	
			With Any Housing Problems	65.4	458								0	0	####							
			Cost Burden > 30%	58.4	409								0	0	####	M	Y	HOME				
			Cost Burden >50%	20.4	143								0	0	####	L	N					
	Owner	All other Insho	NUMBER OF HOUSEHOLDS	100%	696																	
			With Any Housing Problems	65.9	459								0	0	####							
			Cost Burden > 30%	65.9	459								0	0	####	M	N					
			Cost Burden >50%	19.1	133								0	0	####	L	N					
<b>Total Any Housing Problem</b>					0	0	0	0	0	0	0	0	0	0								
<b>Total 215 Renter</b>					2		2		2		2											
<b>Total 215 Owner</b>					11		11		11		11											
<b>Total 215</b>					13	0	13	0	13	0	13	0	13	65								
																	Total Disabled		0			
																	Tot. Elderly	2820	Total Lead Hazard		0	
																	Tot. Sm. Related	###	Total Renters		14446	
																	Tot. Lg. Related	3088	Total Owners		16129	

<b>Chesapeake</b>						
<b>Housing Market Analysis</b>						
<i>Complete cells in blue.</i>						
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
<b>Affordability Mismatch</b>						
Occupied Units: Renter		3304	8965	5315	17584	5613
Occupied Units: Owner		745	6575	44980	52300	869
Vacant Units: For Rent	9%	85	580	865	1530	525
Vacant Units: For Sale	2%	8	229	605	842	17
Total Units Occupied & Vacant		4142	16349	51765	72256	7024
<b>Rents: Applicable FMRs (in \$s)</b>		686	788	1,087		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		518	592	665		
<b>Public Housing Units</b>						
Occupied Units		22	223	213	458	
Vacant Units			4	4	8	
Total Units Occupied & Vacant		22	227	217	466	0
<b>Rehabilitation Needs (in \$s)</b>					0	

Grantee Name: Chesapeake		3-5 Year Quantities															Priority Need:	Rank	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG,	
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Total						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual					% of Goal
Housing Needed	52. Elderly	597	567	30	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	3	Y	CD
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	6	N	
	54. Persons w/ Severe Mental Illness	243	213	30	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	4	Y	Ot
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	7	Y	Cit
	56. Physically Disabled	242	28	214	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	2	Y	CD
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	8	Y	Ot
	58. Persons w/ HIV/AIDS & their famil	314	70	244	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	5	N	Re
	59. Public Housing Residents	1902	467	1435	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	1	N	Ot
Total	3298	1345	1953	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	4	Y	Cit
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	6	Y	St:
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	5	Y	Cit
	63. Developmentally Disabled	271	167	104	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	2	Y	Cit
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	8	Y	Cit
	65. Alcohol/Other Drug Addicted	1419	1419	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	3	Y	Cit
	66. Persons w/ HIV/AIDS & their famil	314	70	244	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	1	Y	Cit
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	7	N	Ot
Total	2004	1656	348	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!				

**Chesapeake**

Only complete blue sections.

Community Development Needs	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	0	0	0												0	0	####			
02 Disposition 570.201(b)	0	0	0												0	0	####			
<b>Public Facilities and Improvements</b>																				
03 Public Facilities and Improvements (General) 570.201(c)	1440	0	1440	1400	13	40	11	40	10	40	9	40		1560	43	3%	H	3,798,202		
03A Senior Centers 570.201(c)	0	0	0												0	0	####			
03B Handicapped Centers 570.201(c)	0	0	0												0	0	####			
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0												0	0	####			
03D Youth Centers 570.201(c)	1	0	1	1	1	1	1	1	1	1	1	1		5	4	80%				
03E Neighborhood Facilities 570.201(c)	0	0	0												0	0	####			
03F Parks, Recreational Facilities 570.201(c)	7	0	7												0	0	####	L	6,313,000	N
03G Parking Facilities 570.201(c)	0	0	0												0	0	####			
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0												0	0	####			
03I Flood Drain Improvements 570.201(c)	0	0	0												0	0	####			
03J Water/Sewer Improvements 570.201(c)	9	0	9												0	0	####	H	8,950,000	Y
03K Street Improvements 570.201(c)	0	0	0												0	0	####			
03L Sidewalks 570.201(c)	0	0	0												0	0	####			
03M Child Care Centers 570.201(c)	0	0	0												0	0	####			
03N Tree Planting 570.201(c)	0	0	0												0	0	####			
03O Fire Stations/Equipment 570.201(c)	175	0	175	175	62	160	109	100	65	89	65	142		666	301	45%	H	23,750	Y	
03P Health Facilities 570.201(c)	0	0	0												0	0	####			
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0												0	0	####			
03R Asbestos Removal 570.201(c)	0	0	0												0	0	####			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0												0	0	####			
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0												0	0	####			
04 Clearance and Demolition 570.201(d)	0	0	0												0	0	####			
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0												0	0	####			
<b>Public Services</b>																				
05 Public Services (General) 570.201(e)	3040	0	3040	600	517	600	517	592	478	484	478	484		2760	1990	72%	H	912,385	Y	
05A Senior Services 570.201(e)	0	0	0												0	0	####			
05B Handicapped Services 570.201(e)	0	0	0												0	0	####			
05C Legal Services 570.201(e)	0	0	0												0	0	####			
05D Youth Services 570.201(e)	100	0	100	20	35	41	36	30	35	4	4	4		99	110	111%	H	215,070	Y	
05E Transportation Services 570.201(e)	0	0	0												0	0	####			
05F Substance Abuse Services 570.201(e)	0	0	0												0	0	####			
05G Battered and Abused Spouses 570.201(e)	0	0	0												0	0	####			
05H Employment Training 570.201(e)	0	0	0												0	0	####			
05I Crime Awareness 570.201(e)	0	0	0												0	0	####			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0												0	0	####			
05K Tenant/Landlord Counseling 570.201(e)	0	0	0												0	0	####			
05L Child Care Services 570.201(e)	0	0	0												0	0	####			
05M Health Services 570.201(e)	0	0	0												0	0	####			
05N Abused and Neglected Children 570.201(e)	0	0	0												0	0	####			
05O Mental Health Services 570.201(e)	0	0	0												0	0	####			
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0												0	0	####			
05Q Subsistence Payments 570.204	0	0	0												0	0	####			
05R Homeownership Assistance (not direct) 570.204	0	0	0												0	0	####			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0												0	0	####			
05T Security Deposits (if HOME, not part of 5% Admin c)	0	0	0												0	0	####			
06 Interim Assistance 570.201(f)	0	0	0												0	0	####			
07 Urban Renewal Completion 570.201(h)	0	0	0												0	0	####			
08 Relocation 570.201(i)	0	0	0												0	0	####			
09 Loss of Rental Income 570.201(j)	0	0	0												0	0	####			
10 Removal of Architectural Barriers 570.201(k)	0	0	0												0	0	####			
11 Privately Owned Utilities 570.201(l)	0	0	0												0	0	####			
12 Construction of Housing 570.201(m)	40	0	40	3	0	7	0	7	0	7	0	7		31	0	0%	H	1,220,450	Y	
13 Direct Homeownership Assistance 570.201(n)	45	0	45	3	8	6	16	12	16	13	16	18		52	56	108%	H	675,000	Y	
14A Rehab: Single-Unit Residential 570.202	85	0	85	5	13	4	7	10	8	10	8	10		39	36	92%	H	2,725,325	Y	
14B Rehab: Multi-Unit Residential 570.202	0	0	0												0	0	####			
14C Public Housing Modernization 570.202	0	0	0												0	0	####			
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0												0	0	####			
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0												0	0	####			

	14F Energy Efficiency Improvements 570.202	0	0	0										0	0	####				
	14G Acquisition - for Rehabilitation 570.202	10	0	10	5	1	3	3	4	3	6	3	2	20	10	50%	H	100,000	Y	ADDI
	14H Rehabilitation Administration 570.202	0	0	0										0	0	####				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0	####				
	15 Code Enforcement 570.202(c)	5005	0	5005	1000	1323	1000	1522	1000	1522	1000	1522	1000	5000	5889	118%	H	458,045	Y	CDBG
	16A Residential Historic Preservation 570.202(d)	0	0	0										0	0	####				
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0										0	0	####				
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	####				
	17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	####				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0	####				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	####				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0	####				
	18B ED Technical Assistance 570.203(b)	0	0	0										0	0	####				
	18C Micro-Enterprise Assistance	0	0	0										0	0	####				
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	5	0	5	1	1	1	1	1	1	1	1	1	5	4	80%	M	333,695	Y	HOME
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	5	0	5	0	0	1	0	1	0	1	0	1	4	0	0%	M	166,750	Y	HOME
	19C CDBG Non-profit Organization Capacity Building	0	0	0										0	0	####				
	19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	####				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	####				
	19F Planned Repayment of Section 108 Loan Principal	5	0	5	1	1	1	1	1	1	1	1	1	5	4	80%	H	2,000,000	Y	CDBG
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0										0	0	####				
	19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	####				
	20 Planning 570.205	0	0	0										0	0	####				
	21A General Program Administration 570.206	15	0	15	3	3	3	3	3	3	3	3	3	15	12	80%	H	1,367,260	Y	CDBG
	21B Indirect Costs 570.206	0	0	0										0	0	####				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	####				
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	####				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	0	5	1	1	1	1	1	1	1	1	1	5	4	80%	H	336,485	Y	HOME
	21I HOME CHDO Operating Expenses (subject to 5% cap)	5	0	5	1	1	1	1	1	1	1	1	1	5	0	0%	H	165,450	Y	HOME
	22 Unprogrammed Funds	0	0	0										0	0	####				
HOPWA	31J Facility based housing - development	0	0	0										0	0	####				
	31K Facility based housing - operations	0	0	0										0	0	####				
	31G Short term rent mortgage utility payments	0	0	0										0	0	####				
	31F Tenant based rental assistance	0	0	0										0	0	####				
	31E Supportive service	0	0	0										0	0	####				
	31I Housing information services	0	0	0										0	0	####				
	31H Resource identification	0	0	0										0	0	####				
	31B Administration - grantee	0	0	0										0	0	####				
31D Administration - project sponsor	0	0	0										0	0	####					
<b>Totals</b>		9997	0	9997	3219	1979	1870	2228	1804	2144	1662	2112	1716	0	###	8463	82%			

Chesapeake	HOPWA Performance Chart 1	Needs	Current	Gap	Only complete blue sections.																		Priority Needs - H, M, L	Plan to Fund? Y/N	Fund Source																		
					Year 1						Year 2						Year 3									Year 4						Year 5						Cumulative					
					Outputs Households			Funding			Outputs Households			Funding			Outputs Households			Funding						Outputs Households			Funding			Outputs Households			Funding			Outputs Households			Funding		
					HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA				HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA	HOPWA Assistance		Non-HOPWA
					Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual				HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	% of Goal	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
Tenant-based Rental Assistance	0	0	0																																								
Short-term Rent, Mortgage and Utility payments	0	0	0																																								
Facility-based Programs	0	0	0																																								
Units in facilities supported with operating costs	0	0	0																																								
Units in facilities developed with capital funds and placed in service during the program year	0	0	0																																								
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0																																								
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0																																								
Adjustment for duplication of households (i.e., moving between types of housing)																																											
<b>Subtotal unduplicated number of households/units of housing assisted</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
<b>Supportive Services</b>																																											
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0																																								
<b>Housing Placement Assistance</b>																																											
Housing Information Services	0	0	0																																								
Permanent Housing Placement Services	0	0	0																																								
<b>Housing Development, Administration, and Management Services</b>																																											
Resource Identification to establish, coordinate and develop housing assistance resources																																											
Project Outcomes/Program Evaluation (if approved)																																											
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																																											
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																																											
<b>Other Activity (if approved in grant agreement) Specify:</b>																																											
1	0	0	0																																								
2	0	0	0																																								
3	0	0	0																																								
4	0	0	0																																								

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay (in weeks)	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability			
					PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total	
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	0	0	#DIV/0!
					Private Hsg						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
					Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
Short-term Rent, Mortgage, and Utility Assistance	0	PY2	PY2	#VALUE!	Jail/Prison						0	PY4	PY4	
					Disconnected						0	0	0	#DIV/0!
					Death						0	PY5	PY5	
					Emergency Shelter						0	0	0	#DIV/0!
					Temporary Housing						0	0	0	#DIV/0!
					Private Hsg						0	PY2	PY2	

Facility-based Housing Assistance	0	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	
	0	PY4	PY4	#VALUE!	Institution						0	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Jail/Prison						0	PY4	PY4	
	0				Disconnected						0	0	0	#DIV/0!
				Death						0	PY5	PY5		
											0	0	0	#DIV/0!