

**COMMUNITY FACILITIES**  
**FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED**  
**Capital Improvement Program FY 2010 - FY 2014**

Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
01-08	Camelot Outfall Drainage Improv. <i>The project will replace the ex. 36" lake outlet with a box culvert to Deep Creek Blvd.</i>	\$1,700,000	Dec 2009	\$0
02-08	Campostella Road Culvert and Ditch Upgrade <i>Replace existing culverts crossing Campostella Road and raise the roadway , widen existing channel from Military Highway to Campostella Road and immediately downstream of the new culverts , and install an additional culvert</i>	1,450,000	Dec 2009	0
34-11	Crest Harbor Drainage Improvement <i>This project will upgrade the existing drainage system and improve the outfall.</i>	500,000	Jun 2009	0
34-11	Delia Dr. Outfall Re-Grading <i>This project will re-grade and improve the drainage outfall.</i>	185,000	Sep 2009	0
01-10	Dunedin Area Drainage Improvements <i>Neighborhood drainage improvements including acquisition of easements, perimeter ditch, re-grading ditches and associated activities to address existing neighborhood drainage deficiencies.</i>	250,000	Dec 2009	0
01-11	Halifax Street Outfall Improvements <i>This project will upgrade the existing drainage system and improve the outfall.</i>	1,000,000	Feb 2010	0
06-13	Homemont Area Drainage Improvments <i>This project will include piping the roadside ditch along Water's Rd. ,re-grading roadside ditch within Homemont and improve the outfall ditch to Herring Ditch.</i>	500,000	Dec 2009	0
34-11	Loxley Gardens Drainage Improvements <i>This project will upgrade the existing drainage system and improve the outfall.</i>	450,000	Dec 2009	0
04-08	Money Point Area Drainage <i>This is a CDBG grant funded project with a city match to upgrade the drainage system along Freeman Ave. and the existing outfall.</i>	450,000	Nov 2009	0
74-12	Murray Dr./ Greenhaven Area Improv. <i>This project will upgrade the outfall drainage system and provide for a ditch along the southern part of the neighborhood.</i>	2,100,000	Jul 2010	0
75-12	Partridge/Cloverdale Area Drainage Improvements. <i>The project includes the installation of concrete valley gutter/edging and a pipe system to carry the stormwater runoff and reduce the frequent flooding occurring in this area.</i>	600,000	Dec 2009	0

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03-10	Poindexter St. Outfall Improvements <i>This project will upgrade the outfall pipe system from Bainbridge Blvd. to I-464</i>	700,000	Jul 2009	0
77-12	Shillelagh Roadside Ditch Relocation <i>The ditch along part of Shillelagh Road ( approx. 2000ft.)should be re-graded and driveway pipes reset to allow for the stormwater flow .</i>	600,000	Oct 2010	0
76-12	Scenic Blvd. Drainage Improvments <i>The project will include re-grading roadside ditches and re-setting driveway pipes</i>	260000	Dec 2010	0
01-04	Sunray Drainage Outfall - Phase III <i>Provide drainage crossing improvements at N&amp;S Railroad. Widen existing ditches north of Sunray Avenue and improve existing drainage outfalls.</i>	627,000	Jun 2010	0
79-12	Washington Drive Drainage Improvements <i>Driveway pipes have settled over time and the ditch silted to a point that is creating drainage problems. This project will restore the system to be a functional system .</i>	560,000	Dec 2009	0
34-11	West Munden Drainage Outfall Improvements <i>The existing pipe crossing in this area is a choke point that causes flooding. Project will improve the capacity at this point and provide a higher level of flood protection.</i>	600,000	Dec 2010	0
34-11	Willow Road Area Crossing Upgrade <i>Three pipe crossings in this area were washed out in the 1999 storms, only one was improved other two were replaced. Project will improve the capacity at these two crossings and provide a higher level of flood protection.</i>	700,000	Oct 2009	0
12-12	Yadkin Roadside Ditch Improvements <i>Replace existing driveway pipes along Yadkin Rd. and deepen the roadside ditch to convey stormwater runoff and improve drainage/ level of protection for upstream areas.</i>	550,000	Dec 2009	0
95-12	City Hall Campus Security & Generator for Public Safety Evidence building <i>Implement security projects on the City Hall Campus and install generator at the Public Safety Evidence Building to safeguard samples. Funded from City's Capital Reserve (Lock Box).</i>	231,500	Dec 2009	0
02-12	Facility High Priority Renewal/Replacement <i>Provides critical repairs to City buildings beyond the capability of in-house funding and staff levels necessary to prevent imminent deterioration and interruption of vital services and operations.</i>	1,200,000	Ongoing	0
61-12	Municipal Parking Lots and Sidewalks <i>Address critical repair and maintenance of municipal building parking lots and sidewalks to prevent safety hazards to Citizens and employees.</i>	400,000	Ongoing	0
<b>Total</b>		<b>\$15,613,500</b>		<b>\$0</b>

**Note: Some of the above listed projects are completed but have not been formally closed in the financial records.**

**ECONOMIC DEVELOPMENT**  
**FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED**  
**Capital Improvement Program FY 2010 - FY 2014**

Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
07-09	TCC - Land Acquisition <i>Acquire land for the TCC Regional Automotive Technology Center which was a project included in the Higher Education Referendum passed in November 2002. In addition, the City committed to purchase land adjacent to the campus for future redevelopment.</i>	\$6,121,093	Jun 2009	\$0
08-09	Commercial Strategic Development <i>Fund the implementation of a coordinated strategic vision for the revitalization of the Battlefield Blvd. corridor in the Great Bridge community.</i>	196,155	Jun 2009	0
62-12	Commerce Park <i>Acquisition of property for the development of a new business park to encourage economic health and stability in the City of Chesapeake.</i>	1,475,000	Jun 2010	0
30-09	Conference Center Equipment Replacement <i>Replace carpet, paint in conference rooms. Repair parking lot.</i>	812,344	Jun 2009	0
15-10	GB TIF - Conference Center Renovation <i>Improvements to Conference Center as part of Conference Center Hotel Initiative.</i>	2,754,870	Jun 2010	0
18-10	GB TIF - Electronic Gateway Signage <i>Design, material and construction costs associated with new signage for gateway locations.</i>	250,000	Dec 2009	0
08-11	GB TIF - Community Center <i>Funding for the design of a Community Center to be located within the Greenbrier TIF District. The specific programs and functions to be delivered are yet to be defined.</i>	1,000,000	Nov 2009	0
09-11	GB TIF - Wayfinding Signage <i>Design and construct a custom wayfinding signage package for TIF district. Will include demolition of any existing signs that may need to be replaced.</i>	236,411	Dec 2009	0
10-11	GB TIF - Sidewalk/Crosswalk Improvements Signage <i>Design and construct approximately 5,000 linear feet of 8' stamped asphalt crosswalks and 14,000 linear feet of 4' concrete sidewalks within the TIF Center District.</i>	990,160	Dec 2009	0
11-11	GB TIF - Site Survey <i>Perform site surveys within TIF district to determine legal property boundaries.</i>	250,000	Jun 2009	0
20-10	Pedestrian Safety - Design & Construction <i>To fund improvements to the Greenbrier Commercial District in accordance with the TIF District Plan and to secure Greenbrier's competitive advantage in the region as a destination and major tax revenue generator.</i>	1,120,474	Dec 2010	0
57-12	GB TIF - Mall Bike Trail <i>Implementation of the Greenbrier TIF District Master Plan as described in the Capital Improvements Roadmap</i>	69,426	Dec 2010	0
58-12	GB-Commerce Bike Trail <i>Implementation of the Greenbrier TIF District Master Plan as described in the Capital Improvements Roadmap</i>	120,338	Dec 2010	0

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15-12	GB TIF - North Corporate District <i>Turn lane from southbound Crossways Blvd to westbound Volvo Parkway to improve traffic congestion within the North Corporate District and to construct a 10' bike lane.</i>	528,090	Dec 2009	0
16-12	GB TIF - Commerce District <i>A turn lane from Volvo Parkway onto Executive Blvd. to improve traffic congestion within the Commerce District.</i>	316,854	Dec 2009	0
02-11	Project Management Services <i>Management services for Greenbrier and SoNo TIF projects.</i>	150,000	Jun 2009	0
14-07	SoNoTIF - Community Improvements <i>Project is to provide funds to leverage other funds and in-kind support for community improvements in South Norfolk.</i>	264,098	Jun 2010	0
09-09	SoNo TIF - Strategic Development <i>Funding to begin implementation of the South Norfolk Strategic Development Plan including Poindexter Street Phase I Streetscapes.</i>	2,000,000	Jun 2009	0
12-09	SoNo TIF - Land Acquisition <i>To acquire land to implement South Norfolk Strategic Development Plan.</i>	1,850,000	Jul 2010	0
37-11	SoNo TIF - Waterfront <i>Project to provide funds for professional services regarding the Belharbour development</i>	310,000	Jun 2009	0
63-12	SoNo Infrastructure Improvements <i>This project will fund infrastructure improvements to support the implementation of the South Norfolk Strategic Development Plan through use of the South Norfolk TIF.</i>	7,158,583	Jun 2010	0
<b>Total</b>		<b>\$27,973,896</b>		<b>\$0</b>

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**INFORMATION TECHNOLOGY**  
**FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED**  
**Capital Improvement Program FY 2010 - FY 2014**

Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
28-11	Asset Management System <i>Asset Management System is an enhancement to the existing system for tracking large infrastructure assets and maintenance activities. This system automates generation, tracking, and costing maintenance activities and accumulates costs of Capital Assets. Recurring cost to be paid by user departments.</i>	\$1,200,000	Jul 2009	\$178,000
31-11	Various Technology Projects - FY 05-06 Year End <i>Includes Real Estate Software Application, Epayables System, Human Resources System Assessment, Jail Security System, Change Control Software, VideoStreaming, Wireless for Campus, and Animal Control System Upgrades.</i>	1,077,078	Jun 2008	103,751.00
91-12	Re-Write Personal Property Tax System <i>This project will re-write the Commissioner of Revenue's Personal Property Tax software. Funded from FY 2006-07 Year End Funds.</i>	700,000	Jun 2010	0
92-12	Phase I - HR/Payroll System <i>Replace 35 year old mainframe system.To address the lack of HRIS system. Funded from FY 2006-07 Year End Funds. Funded from FY 2006-07 Year End Funds.</i>	6,233,903	Apr 2010	480,248
93-12	Various Technology Projects -FY 06-07 Year End <i>Includes Enterprise System upgrades (Kronos &amp; Laserfiche),server upgrades, GIS plotter, Data File storage, Disaster Recovery plan, RFID, lighting on radio towers, and removal of legacy radio equipment at Great Bridge site.Funded from FY 2006-07 Year End Funds.</i>	423,000	Jun 2009	0
93-12	Public Communications - Council Chambers <i>Update video communication equipment in City Council chambers.</i>	100,000	Jun 2009	0
93-12	EFS Bundles/Purchasing Module Improvements <i>Upgrades for Enterprise Financial System and implementation of Minority Business &amp; PO Change automation.</i>	264,000	Jun 2010	12,000
12-11	Enterprise Wide Technology Improvements <i>Upgrades to enterprise wide technology platforms. Funds have been used for Active Directory implementation, VAG, Kronos &amp; Laserfiche upgrades.</i>	350,000	Jun 2009	0
22-10	EMS Field Collection/Treasurer Billing <i>Includes implementation of a software application for EMS data and also an application for the Treasurer to bill for EMS calls.</i>	395,000	Jun 2009	104,845
55-12	Public Communications Equipment Replacement <i>Annual replacement of WCTV-48 infrastructure.</i>	100,000	Dec 2008	0
<b>Total</b>		<b>\$10,842,981</b>		<b>\$878,844</b>

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**PARKS AND RECREATION  
FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED  
Capital Improvement Program FY 2010 - FY 2014**

Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
13-08	Bryant Farms <i>Site grading, shelter, multi-use trails, complete playground with landscaping.</i>	\$92,000	Jul 2009	\$0
15-08	City Park - Shelter/Water Feature /Caboose Inst <i>A shelter has been constructed at the park. In addition, the project includes funding for the design and construction of a water feature at City Park, installation of a caboose that was donated to the park, and renovation of the Ranger Station.</i>	158,351	Jul 2009	0
16-13	Deep Creek Park <i>Establish a multipurpose park in the southern section of the Deep Creek borough. Phase I to include 4 lighted ball fields, 2 lighted multipurpose fields, restroom facilities, dog park, turn lane, water and sewer appurtenances.</i>	4,836,361	Jun 2011	128,974
17-05	Land Acquisition - Parks <i>Anticipate remaining funds will be used to purchase additional park property.</i>	2,295,740	Jul 2009	0
18-08	Miars Plantation <i>Playground, large shelter, and fencing.</i>	83,969	Jul 2009	0
21-10	Great Dismal Swamp Trail Phase I <i>Design and constuction of Dismal Swamp Canal Trail to include boat launch, restroom facilities, upgraded equestrian trail, ranger station, and upgraded parking area.</i>	1,981,200	Oct 2009	0
23-08	Centerville Turnpike Park - Phase I <i>This project provides for the design and construction of the first phase of a new park located along Centerville Turnpike and adjacent to Beaver Dam Road. The park was opened in 2007. In addition, a reforestation has been accomplished in late 2008.</i>	3,412,828	Jul 2009	153,286
26-07	Battlefield Visitors Center (Partial) <i>This project will develop a battlefield and waterway visitors center to commemorate the history of the Great Bridge battlefield and develop a park adjacent to the new AIW bridge on Battlefield Boulevard.</i>	850,000	Jun 2010	0
27-08	Rivers Edge <i>Complete playground with shelter. Drainage and site preparation.</i>	97,248	Jul 2009	0
27-11	Various Projects - Shelters, Playgrounds, etc. <i>Playground equipment at Longridge, Parkview, Johnson, Cascade Blvd., Cedarwood, Elizabeth River Boat Ramp, Emerald Lake, Gertie Playground, Wingfield Pointe, and Dunedin Parks. Playground renovation at South Hill Park. Shelters at Cedar Crossings, Hunter's Cove, Atlantic Avenue, and Johnson Parks. Hard surface trail system for Oak Grove Lake Park.</i>	497,000	Jul 2009	0

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Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
28-09	South Battlefield Park (aka Heritage Park Construction Design/Admin) <i>Boundary survey and necessary architectural and engineering design work for the creation of a park, including parking lot area, entry roadway, and show ring that will be used by various organizations.</i>	83,685	Jul 2009	0
30-08	Oak Grove Lake Park Piers <i>Construction of 6 recreational piers at Oak Grove Lake Park. These piers will be parallel to the shoreline and may be used for fishing as well as scenic overlooks.</i>	158,317	Jul 2009	0
32-08	Southwestern Park <i>Playground expansion.</i>	21,000	Jul 2009	0
34-06	New Park Development - Open Space <i>Develop neighborhood parks under the Open Space Ordinance.</i>	428,637	Jul 2009	0
39-09	Bells Mill <i>Parking lot and fencing.</i>	22,000	Jul 2009	0
81-12	Northwest River Park <i>Construction of 2 rental cabins to compliment the existing tent and trailer camping sites currently available at the park.</i>	90,000	Jul 2009	0
82-12	Cornland Park <i>Trail system and playground.</i>	85,000	Jul 2009	0
84-12	Park Improvements 2008 <i>Improvements to Parks &amp; Recreation equipment and facilities, including community center equipment, electrical service expansion and upgrades at Northwest River Park, replacement of equipment for special events including Ghost Train, bikes and kayaks for rental at Northwest River Park, and Leisure Class program equipment. These are targeted improvements expected to enhance revenue that will provide funding for Parks &amp; Recreation Department programs.</i>	839,550	Jul 2009	0
96-12	Camelot Community Center Improvements <i>Addition of 2800 sq ft to house club/fitness/meeting rooms and restroom and parking lot expansion. Funded from the City Capital Reserve (Lock Box).</i>	1,581,250	Jul 2010	0
<b>Total</b>		<b>\$17,614,136</b>		<b>\$282,260</b>

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**PUBLIC SAFETY**  
**FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED**  
**Capital Improvement Program FY 2010 - FY 2014**

Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
23-09	Animal Control Land Acquisition <i>Acquire land, conduct preliminary sitework improvements and design for the new Animal Services Facility. Any funds that remain will be redirected to the new Animal Control Facility Project.</i>	\$5,361,250	Jun 2011	\$0
06-11	Land - FS#10 <i>Project initially was to purchase 2 parcels of land for proposed FS#10 (Bowers Hill area) and Precinct #6 (Hickory area). The project funding was adjusted in FY07-08 to reflect cost of land for FS#10 only. Fire Dept is evaluating sites in Bowers Hill area for availability and suitability.</i>	900,000	Jul 2009	0
22-09	Public Safety Building Addition Study <i>Study to determine needs/cost for new PS ops facility and feasibility of collocating at Animal Control site.</i>	100,000	Jul 2009	0
22-10	EMS - Field Data Collection & Billing System <i>Replace current EMS billing software.</i>	395,000	Jun 2008	111,346
13-11	Self Contained Breathing Apparatus (SCBA) <i>Purchase Self Contained Breathing Apparatuses for each fire fighter to comply with federally mandated OSHA regulation.</i>	1,000,000	Jun 2008	0
97-12	Feasibility Study/Design for replacing the Public Safety Training Center. <i>Study to develop best plan for replacing/renovating the public safety training center. Funded from City Capital Reserve (Lock Box).</i>	300,000	Jun 2009	0
59-12	Jail Phase 2 Design <i>To provide the design work for an addition to the current jail which will provide additional space for the severely overcrowded facility and allow for future accommodation.</i>	3,750,000	Jul 2011	0
24-10	Police Precinct #6 <i>To construct a new police precinct building in the Hickory area.</i>	2,203,139	Dec 2009	903,133
<b>Total</b>		<b>\$14,009,389</b>		<b>\$1,014,479</b>

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**TRANSPORTATION**  
**FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED**  
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Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
04-06	Gilmerton Bridge <i>Replace existing deficient bridge with a new vertical-lift bridge along existing alignment. The total project estimate is \$142.3 million. The \$3.2 million represents the City's share.</i>	\$3,176,000	Jun 2013	\$230,000
07-12	Citywide Signal Timings <i>This project provides funding to re-time the traffic signals along Battlefield Blvd., Portsmouth Blvd., and Taylor Road.</i>	200,000	Jul 2010	0
07-05	Congestion Mitigation Air Quality Program <i>Provides matching funds (20%) to federally funded projects located in the City. Projects include Greenbrier Pkwy./Woodlake Dr. right-turn extension; Route 104/Cedar Road accel lane.</i>	970,000	Jul 2007	3,500
04-09	Grade Crossing Safety Program <i>Provides funding for Highway/Rail grade Safety Crossing improvements and will provide the City's funding match</i>	250,000	Jun 2009	0
05-09	Smart Traffic Center, Phases II and III <i>This project will construct the second and third phases of the City's Smart Traffic Center which will include additional incident monitoring locations, as well as additional signal improvements along major arterial roadways.</i>	5,202,273	Sep 2009	38,000
20-05	Gum Road Multi-Use Path <i>Provides a ten foot wide multi-use trail on the east side of Gum Road from Portsmouth Blvd to Hunter's Cove.</i>	625,000	Dec 2009	7,079
36-10	Hanbury Road Intersection & Ramp Improvements <i>This project will improve the intersection of Hanbury Rd and Battlefield Blvd, and Hanbury Rd at the the 168 off ramp.</i>	1,700,000	Jun 2011	3,540
21-05	Poindexter Street Improvement <i>This project is for streetscaping that will include paver sidewalks, adequate streetlights and extensive landscaping from I-464 to Liberty Street.</i>	997,250	Jun 2010	1,195
00-24	Portsmouth Boulevard <i>This project will widen Portsmouth Blvd to 4-lanes from I-664 to the Suffolk City Line.</i>	6,894,226	Dec 2011	14,158
30-11	St. Brides Bridge Replacement <i>This project will replace the existing St. Brides Bridge which is structurally deficient.</i>	500,000	Dec 2009	0
65-12	Beaver Dam Bridge Replacement <i>This project will replace the existing Beaver Dam Bridge which is structurally deficient.</i>	500,000	Dec 2010	0
64-12	Hudgin Bridge Replacement <i>This project will replace the existing Hudgin Bridge which is structurally deficient.</i>	500,000	Dec 2010	0
14-11	Long Bridge <i>This project will replace the Long Bridge with a 4 lane 3-span prestressed concrete slab bridge.</i>	3,553,000	Jun 2010	0
33-11	Charlton Dr/Joliff Rd Intersection Improvements <i>Realign the existing intersection and provide an additional outbound lane on Charlton Drive.</i>	480,000	Jul 2010	0

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66-12	Tilden Ave/Battlefield Blvd Intersection Improvement: <i>Provide a traffic signal at the intersection of Battlefield Blvd and Tilden Ave. Provide for the design of a connector road between Tilden Ave. and Wayne Ave.</i>	600,000	Jul 2010	0
83-12	Volvo Pkwy/Indep Pkwy with Tintern Connection <i>Provide a traffic signal at the intersection of Volvo and Independence and construct connector road from Tintern to Independence. Funded from Transportation Lock Box.</i>	2,969,000	Jul 2009	0
85-12	Waters Rd Ditch & Shoulder Improvements <i>Pipe the Large ditch and improve the shoulder on the west side of Waters Road from Washington drive to Chattanooga Street. Funded from Transportation Lock Box</i>	1,542,000	Jun 2010	0
86-12	Centerville/Blue Ridge/Fentress Intersection <i>Provide turns lanes and geometric improvements at the intersection of Centerville Tnpk, Fentress Road, and Blue Ridge Road. Funded from Transportation Lock Box.</i>	1,900,000	Jul 2010	0
87-12	Pocaty Bridge Replacement <i>Replace the existing bridge which spans the Pocaty Creek along Blackwater Road. Funded from Transportation Lock Box.</i>	1,500,000	Jul 2010	0
88-12	Bells Mill Bridge Replacement <i>Replace the existing bridge which spans Bells Mill Creek along Bells Mill Road. Funded from Transportation Lock Box.</i>	1,500,000	Jul 2010	0
89-12	Tilden Ave/Wayne Ave Connector Road <i>This project will build a connector road from Wayne Ave to the new traffic signal at Battlefield Blvd and Tilden Ave. Funded from Transportation Lock Box.</i>	650,000	Jul 2009	0
90-12	West Road Connector <i>The Dominion Blvd Access Management Plan requires that West Road be closed at Dominion Blvd once Dominion Blvd is improved. The connector road will provide safe access from West Road to Grassfield Pkwy.</i>	890,000	Jul 2010	0
27-13	Lake Drummond Bridge Replacement <i>This project will replace the existing Lake Drummond Bridge.</i>	750,000	Jul 2010	0
<b>Total</b>		<b>\$37,848,749</b>		<b>\$259,472</b>

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49-12	Water Supply, NWRWTP Telemetry Upgrade <i>Upgrade process distributed control system hardware and software to insure continuous manufacturer support and equipment availability.</i>	\$466,000	Dec 2008	\$0
01-05	Cascade Park & Westgate Street <i>Replaces approximately 3400 linear feet of 8 inch gravity sewer and appurtenances on Westgate Court, Quail Ave, Partridge Ave., and Kennedy St. to Cascade Blvd.</i>	650,000	Jun 2009	0
02-09	Chesapeake & Albemarle Canal Waterline Relocation <i>As required by the United States Army Corps of Engineers dredging project anticipated to commence the summer of 2004. Easement requires relocation of the waterline at the City's expense.</i>	2,700,000	Jun 2009	0
03-06	Surface Water Membrane Replacement 2 <i>To establish and maintain a designated reserve account to fund membrane replacement at the water treatment plant.</i>	2,594,185	Continuous	0
07-10	Sewer Renewal - Gregg Street Alleyway <i>Replace approx. 1,830 linear feet of 8" and 10" gravity sewer main and appurtenances in the alleyway between Gregg Street and Jones Street all the way to Great Bridge Boulevard.</i>	607,770	Jun 2010	0
11-00	Water Supply - Storage Tanks Renovation Oak Grove <i>Painting, cleaning, and repairing storage tanks.</i>	2,043,000	Jun 2009	0
35-12	Northwest River WTP Storm Hardening <i>To provide additional storm protection for critical areas of the Northwest River Water Treatment Plant.</i>	125,000	Jun 2012	0
21-13	Surface Water Membrane Replacement <i>To establish and maintain a designated reserve account to fund membrane replacement at the water treatment plant.</i>	400,000	Continuous	0
18-89	Lake Gaston Phase VI <i>Lake Gaston Water Treatment Plant refinement and completion.</i>	1,687,807	Jun 2010	0
22-13	Cascade Park & Westgate Phase II <i>Replaces approximately 2000 linear feet of 8 inch gravity sewer and appurtenances on Quail Ave, Partridge Ave., and Kennedy St. to Cascade Blvd.</i>	640,000	Oct 2009	0
29-05	Joliff Road Waterline Phase II <i>This 12 inch and 16 inch water main will improve system hydraulics and fire flow in this area of Western Branch.</i>	653,800	Ongoing	0
31-10	Lake Gaston H <sub>2</sub> O Protection <i>To allow for purchases of land in the North Landing Watershed.</i>	2,100,000	Continuous	0
08-10	Vehicle Replacement <i>Replace vehicles and equipment.</i>	394,890	Continuous	0
28-88	Water Renewal Upgrade <i>To replace antiquated, substandard water mains and appurtenances at various locations.</i>	1,670,000	Continuous	0
03-09	Water and Sewer System Renewal	700,000	Continuous	0

**EDUCATION**  
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26-10	Oscar Smith Middle School Replacement <i>This project is currently under construction.</i>	\$55,917,300	Sep 2009	\$0
31-13	Crestwood Middle School HVAC Replacement <i>This project is currently under construction.</i>	3,581,700	Feb 2009	0
33-97	Land, Elementary School, Chittum area	574,600	Mar 2010	0
28-13	Tennis Courts - Great Bridge High School <i>Replace existing tennis courts</i>	334,500	Jul 2009	0
29-13	Renovate Deep Creek Middle School and Great Bridge Middle School Stadiums <i>Renovation of two 40 year old stadiums.</i>	557,400	Jul 2009	0
33-13	Air Conditioning - School Kitchens <i>Install air conditioning in the kitchens of various schools.</i>	779,400	Jul 2009	0
34-13	Drainage Improvements - Crestwood Middle School <i>Improve the drainage problems at Crestwood Middle School, especially the parking lot.</i>	430,100	Jul 2009	0
41-98	Land, Elementary School, Southeastern Area <i>This project has been delayed for several years to allow time to monitor growth, the impact of the Chesapeake Expressway, the impact of the City's Transportation Corridor Overlay District (TCOD), and future plans for the Fentress Naval Facility.</i>	644,600	Mar 2010	0
<b>Total</b>		<b>\$62,819,600</b>		<b>\$0</b>