

Office of the City Manager
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June 10, 2009

The Honorable Alan P. Krasnoff and
Members of the City Council
City of Chesapeake - Municipal Center
306 Cedar Road
Chesapeake, Virginia 23322

Dear Mayor Krasnoff and Members of the City Council:

On May 12, 2009, the City Council approved the Capital Improvement Budget for the period ending June 30, 2014 with no amendments. The following details the action as to the approved resources and requirements in the budget on May 12, 2009:

FY 2009-10 CAPITAL IMPROVEMENT BUDGET - RESOURCES

City Council Approved May 12, 2009

FY 2009-10 Capital Improvement Budget \$83,416,886

City Council Approved June 9, 2009

Decrease Appropriation from School's Lock Box
to School Construction (1,200,000)

FY 2009-10 Amended Capital Improvement Budget \$82,216,886

Amended Council Approved FY 2010-2014 Five-Year Resources \$349,748,822

FY 2009-10 CAPITAL IMPROVEMENT BUDGET REQUIREMENTS

City Council Approved May 12, 2009

FY 2009-10 Capital Improvement Budget \$83,416,886

City Council Approved June 9, 2009

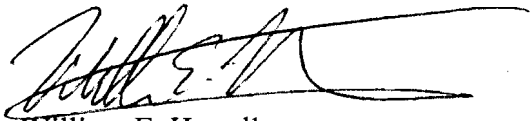
Delete New Project - Southeastern Elementary and BM Williams
Emergency Replacement of SEE and B.M. Williams HVAC System (1,200,000)

FY 2009-10 Amended Capital Improvement Budget \$82,216,886

Amended Council Approved FY 2010-2014 Five-Year Requirements \$349,748,822

The FY 2009-10 Capital Budget totaling **\$82,216,886** and FY 2010-14 Capital Improvement Plan totaling **\$349,748,822** reflects the commitment of our staff, our citizens, and the City Council to shape and deliver a capital improvement spending plan that reflects the highest priorities and needs of our citizens. We entrust that this plan will ensure the sustainability of our outstanding quality of life while moving forward in addressing our most critical infrastructure needs across the City of Chesapeake.

Sincerely,



William E. Harrell
City Manager

WEH/agy