

RESOURCES AND REQUIREMENTS

OPEB TRUST FUND 211	FY 06-07 Actual	FY 07-08 Amended Budget	FY 08-09 Budget	FY 09-10 Plan
Resources				
Use of Money & Property	\$ 0	\$ 0	\$ 0	\$ 0
Revenue from the Commonwealth	0	0	0	0
Revenue from the Federal Government	0	0	0	0
Total Revenues	\$ -	\$ -	\$ -	\$ -
Transfers from Other Funds	0	2,293,548	4,493,548	4,493,548
Total Resources	\$ -	\$ 2,293,548	\$ 4,493,548	\$ 4,493,548
Expenditures				
Expenditures				
Total Expenditures	\$ 0	\$ 0	\$ 0	\$ 0
Transfers to Other Funds				
Change in Fund Balance	0	2,293,548	4,493,548	4,493,548
Total Requirements	\$ 0	\$ 2,293,548	\$ 4,493,548	\$ 4,493,548